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December 5, 2006

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
5000 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**APPROVE CEQA FINDING, ESTABLISH CAPITAL PROJECT FOR THE  
RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER  
RADIOGRAPHIC/FLUOROSCOPIC ROOM RENOVATION PROJECT,  
AUTHORIZE THE ACQUISITION OF EQUIPMENT AND APPROVE AN  
APPROPRIATION ADJUSTMENT (C.P. No. 86898)  
(4<sup>th</sup> District) (3 Votes)**

**JOINT RECOMMENDATIONS WITH THE CHIEF ADMINISTRATIVE  
OFFICER THAT YOUR BOARD:**

1. Find that this project is categorically exempt from the California Environmental Quality Act (CEQA).
2. Establish Capital Project No. 86898 to renovate existing space as a turn-key project for an estimated cost of \$400,000 to support the installation of new radiographic/ fluoroscopic equipment for the Rancho Los Amigos National Rehabilitation Center Radiographic/Fluoroscopic Room Renovation Project.
3. Approve the attached appropriation adjustment to transfer \$400,000 to the Capital Project Budget under Capital Project No. 86898 from Rancho Los Amigos National Rehabilitation Center's Fiscal Year 2006-07 Final Budget under Services and Supplies.
4. Authorize the acquisition of radiographic/fluoroscopic equipment through the Los Angeles County Capital Asset Leasing (LAC-CAL) Program at an estimated total five-year cost of \$501,000 which includes an equipment purchase cost of \$330,000, a financing cost of \$73,000 and a four-year equipment extended services warranty cost of \$98,000 for the Rancho Los Amigos National Rehabilitation Center Radiographic/Fluoroscopic Room Renovation Project.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:**

In approving the recommended actions, the Board is authorizing the purchase of major fixed asset equipment, specifically, a radiographic/fluoroscopy (R/F) system for Rancho Los Amigos National Rehabilitation Center (Rancho) to replace the existing equipment that can no longer be serviced due to the non-availability of parts.

## ATTACHMENT A

**RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER  
RADIOGRAPHIC/FLUOROSCOPIC ROOM RENOVATION PROJECT  
(C.P. No. 86898)**

**PROJECT BUDGET SUMMARY**

<b>BUDGET CATEGORY</b>	<b>PROJECT BUDGET</b>
Land Acquisition	\$ 0
Construction (a) Construction	\$400,000
<i>Subtotal Capital Costs</i>	<i>\$400,000</i>
Radiographic/fluoroscopic equipment	\$330,000
4-Year Extended Service Warranty	\$ 98,000
Equipment Financing Cost	\$ 73,000
<i>Subtotal One-Time Operating Costs</i>	<i>\$501,000</i>
<b>TOTAL</b>	<b>\$901,000</b>

FACT SHEET

RE: APPROVE CEQA FINDING, ESTABLISH CAPITAL PROJECT FOR THE RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER RADIOGRAPHIC/FLUOROSCOPIC ROOM RENOVATION PROJECT; AUTHORIZE THE ACQUISITION OF EQUIPMENT AND APPROVE AN APPROPRIATION ADJUSTMENT (C.P. No. 86898)

4<sup>th</sup> District

CONTACT PERSON:

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DHS Capital Projects Division  
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E-mail: jshubin@ladhs.org

SUBJECT:

Approve the CEQA finding, establish a capital project, authorize the acquisition of equipment and approve an appropriation adjustment for radiographic/fluoroscopic equipment for Rancho Los Amigos National Rehabilitation Center (Rancho).

REQUESTED ACTIONS:

The Board is requested to approve the CEQA finding, establish a capital project, authorize the acquisition of equipment and approve an appropriation adjustment for radiographic/fluoroscopic equipment for Rancho.

PROGRAM/EQUIPMENT:

The new equipment will improve radiographic/fluoroscopic imaging for patients at Rancho.

FUNDING:

The total estimated cost is \$901,000, which consists of \$330,000 for the equipment and includes a one-year service warranty, \$73,000 for the LAC-CAL financing costs, \$98,000 for an additional four-year extended service warranty, and \$400,000 for the room renovation. The equipment will be financed through the LAC-CAL program over a five-year repayment term.

The attached appropriation adjustment will transfer \$400,000 in one-time savings from Rancho's Fiscal Year (FY) 2006-07 Final Budget under Services and Supplies to the FY 2006-07 Capital Projects/Refurbishments Budget under Capital Project No. 86898 for the room renovation. Funding for the equipment of \$403,000 and the extended warranty of \$98,000 is included in the facility's FY 2006-07 Final Budget under LAC-CAL and Services and Supplies, respectively, and will be requested in future fiscal years.

TERMINATION PROVISION:

Not applicable.

CONTRACT TERM:

Not applicable.

**FACT SHEET (Cont'd)**

**AUTOMATIC RENEWAL:**

Not applicable.

**FIRST BOARD-APPROVED CONTRACT:**

Not applicable.

**CONTRACT EXPIRATION:**

Not applicable.

**RETROACTIVITY:**

Not applicable.

**REQUEST FOR PROPOSALS (RFP) PROCESS:**

Not applicable.

**SOLE SOURCE JUSTIFICATION:**

Not applicable.

**LOS ANGELES COUNTY ONLINE WEB SITE:**

Not applicable.

Rancho Fluoro rf.wpd